

COUNTY OF CHARLOTTE

Board of County Commissioners

18500 Murdock Circle
Port Charlotte, FL 33948
www.CharlotteCountyFL.com

County Commissioners

Bob Starr, District 1, Chairman
Robert Skidmore, District 3, Vice Chairman
Adam Cummings, District 2
Dick Loftus, District 4
Tricia Duffy, District 5



County Administrator

Roger Baltz

County Attorney

Janette S. Knowlton

Clerk of the Circuit Court

Barbara T. Scott

AGENDA

Budget Workshop

Thursday, January 7, 2010
Next Regular Meeting, Tuesday, January 12, 2010

Meeting Room #119
Administration Center
18500 Murdock Center
Port Charlotte, FL 33948-1094
www.CharlotteCountyFL.com

The Charlotte County Commission meeting room is accessible to the physically disabled. However, if you need assistance or require auxiliary aids and services please contact our office at 941-743-1392. FM Sound Enhancement Units for the Hearing Impaired are available at the Front Desk. If Sound Enhancement Units are insufficient for you, please contact our office TTY # 941-743-1234.

2:00 p.m. Call to Order and Roll Call



Pledge of Allegiance

1. Opening Comments – Roger Baltz
2. Overview of Financial Trends – Ray Sandrock
3. 2009/10 Budget Process Recap – Ray Sandrock
4. 2010/11 Preliminary Projection – Ray Sandrock
5. Recommended 2010/11 Budget Process and Calendar – Gordon Burger
6. Key Areas of Focus – Gordon Burger
7. Commission Discussion and recommendations

Schedule of Future Closures/Hearings/Workshops last page