

FY2010 Capital Improvements Budget / FY 2010 - FY 2014 Project Detail

Project No. n064109

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY10		FY11		FY12		FY13		FY14			
Project Title:	Manasota Key Drainage Ph 2	Project listed in CIE?	No	Safety	X	Design/Arch		1	2	3	4	1	2	3	4	1	2	3	4
Functional Area:	Stormwater Management	Comp. Plan reference:	N/A	Mandate		Land/ROW													
Department:	Public Works	LOS/Concurrency Related:	N/A	Replace		Construct													
Location:	Manasota Key			Growth		Equipment													

PROJECT DESCRIPTION:
 Phase 2 drainage improvements on Manasota Key along Gulf Blvd., between Stanford & Mockingbird, including all side streets. Work includes data gathering, water table determination, location of existing outfalls and conveyances (pipes & structures) and meetings with the committee on alternatives for improvements. A hydrological study will be conducted and a drainage map will be prepared summarizing this data, basin delineation & outfall locations as well as pipes and other conveyance structures. Deficiencies will be identified and alternative solutions proposed to the Advisory Committee.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 To alleviate flooding on island roads.

OPERATING BUDGET IMPACT:

	Prior Actual	Est FY09	Calc. for FY10			FY10	FY11	FY12	FY13	FY14	FUTURE	Total
			Orig. FY10	Est c/o to FY10	New \$ FY10							
EXPENDITURE PLAN (000'S)												
Design/Arch/Eng	78	18		23		23						120
Land (or ROW)												
Construction			450			450						450
Internal Costs	12	5	28	-11	12	29						46
Equipment												
Interest												
Other Fees & Costs												
Total Project Cost	90	23	478	12	12	503						616
FUNDING PLAN (000'S)												
MSBU/TU Assessments	90	23	478	12	12	503						616
External Borrowing												
Grants												
TOTAL FUNDING	90	23	478	12	12	503						616
LOAN REPAYMENT SCHEDULE (000'S)												
Assessments												
TOTAL LOAN REPAYMENT												
OPERATING BUDGET IMPACT (000'S)												
Personal Svc.												
Non-personal												
Capital												
Total Operating												

