

FY2010 Capital Improvements Budget / FY 2010 - FY 2014 Project Detail

Project No. c410515

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED	PROJECT SCHEDULE	FY10	FY11	FY12	FY13	FY14
Project Title:	NW Port Charlotte Bridge Rehabilitation Pgm	Project listed in CIE?	No	CRITERIA		1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Functional Area:	Engineering Maintenance	Comp. Plan reference:	N/A	Safety	X					
Department:	Public Works	LOS/Concurrency Related	N/A	Mandate						
Location:	Northwest Port Charlotte MSBU, North County			Replace						
				Growth	X					

PROJECT DESCRIPTION:
 This project will rehabilitate each bridge after a review by a Consultant who specializes in bridge structures. The program will consist of an engineering evaluation of the structures, followed by a detailed rehabilitation plan, where the bridges will be repaired to extend the structures useful life. Program assumes two (2) bridges per year.

 Funding is provided from Reserves within the Northwest Port Charlotte Street & Drainage Maintenance Unit.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The bridge structures in the Northwest Port Charlotte MSBU area are at least 30 years old and require rehabilitation.

OPERATING BUDGET IMPACT:

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY09	Calc. for FY10		FY10	FY11	FY12	FY13	FY14	FUTURE	Total
			Orig. FY10	Est c/o to FY10							
EXPENDITURE PLAN (000'S)											
Design/Arch/Eng	49	5	-5	45	40	15	15	15	15	435	589
Land (or ROW)											
Construction			632	800	1,432	100	100	100	100	5,550	7,382
Internal Costs	28	5	11	114	125	15	15	15	15	444	662
Equipment											
Interest											
Other Fees & Costs											
Total Project Cost	77	10	638	959	1,597	130	130	130	130	6,429	8,633
FUNDING PLAN (000'S)											
MSBU/TU Assessments	77	10	638	959	1,597	130	130	130	130	6,429	8,633
External Borrowing											
Grants											
TOTAL FUNDING	77	10	638	959	1,597	130	130	130	130	6,429	8,633
LOAN REPAYMENT SCHEDULE (000'S)											
Assessments											
TOTAL LOAN REPAYMENT											
OPERATING BUDGET IMPACT (000'S)											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

Bridge #	ON	AT	Schedule Date
014052	Eisenhower Dr	Cheshire Waterway	In Design
014048	Jacobs St	Jupiter Waterway	In Design
014040	Eleanor Ave	Ingersoil Waterway	
014041	McPearson Dr	Hastings Waterway	
014044	Chamberlain Blvd	Jupiter Waterway	
014045	Chamberlain Blvd	Apollo Waterway	
014046	Chamberlain Blvd	Cheshire Waterway	
014047	Chamberlain Blvd	Markham Waterway	
014049	Biscayne Blvd	Jupiter Waterway	
01050	Biscayne Blvd	Apollo Waterway	
014051	Eisenhower Dr	Venus Waterway	
014114	Biscayne Blvd	Crestwood Waterway	