

FY2010 Capital Improvements Budget / FY 2010 - FY 2014 Project Detail

Project No. c410905

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY10		FY11		FY12		FY13		FY14	
Project Title:	South Gulf Cove Entry Way Signs	Project listed in CIE?	No	Safety		1	2	3	4	1	2	3	4	1	2	3	4
Functional Area:	Public Works	Comp. Plan reference:	N/A	Mandate													
Department:	Public Works	LOS/Concurrency Related	N/A	Replace													
Location:	S. Gulf Cove MSBU			Growth	X												

PROJECT DESCRIPTION:
Design and construction of entry way signs for the S. Gulf Cove MSBU.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY09	Calc. for FY10			FY10	FY11	FY12	FY13	FY14	FUTURE	Total
			Orig. FY10	Est c/o to FY10	New \$ FY10							
EXPENDITURE PLAN (000'S)												
Design/Arch/Eng												
Land (or ROW)												
Construction		48		194		194						242
Internal Costs		5		10		10						15
Equipment												
Interest												
Other Fees & Costs												
Total Project Cost		53		204		204						257
FUNDING PLAN (000'S)												
MSBU/TU Assessments		53		204		204						257
External Borrowing												
Grants												
Other												
TOTAL FUNDING		53		204		204						257
LOAN REPAYMENT SCHEDULE (000'S)												
Assessments												
TOTAL LOAN REPAYMENT												
OPERATING BUDGET IMPACT (000'S)												
Personal Svc.												
Non-personal												
Capital												
Total Operating												

